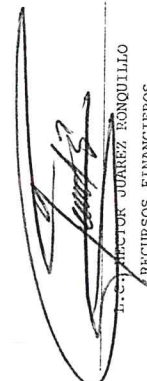
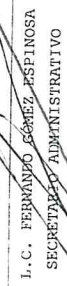



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2018
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|--|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 2 | 63,159,184.00 | 17,445,945.34 | 80,605,129.34 | 43,987,877.07 | 42,265,555.87 | 36,617,252.27 |
| FEDERATIVAS | | | | | | |
| 2.1 | 63,159,184.00 | 17,445,945.34 | 80,605,129.34 | 43,987,877.07 | 42,265,555.87 | 36,617,252.27 |
| 2.1.1 | 63,159,184.00 | 17,445,945.34 | 80,605,129.34 | 43,987,877.07 | 42,265,555.87 | 36,617,252.27 |
| FEDERAL | | | | | | |
| 2.1.1.1.2 | 63,159,184.00 | 17,445,945.34 | 80,605,129.34 | 43,987,877.07 | 42,265,555.87 | 36,617,252.27 |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | | | | | | |
| 000 | 0.00 | 0.00 | 0.00 | 1,702.00 | 1,702.00 | -1,702.00 |
| 0001 | 63,159,184.00 | 17,445,945.34 | 80,605,129.34 | 43,986,175.07 | 42,263,853.87 | 36,618,954.27 |
| UPMH | | | | | | |
| TOTAL DEL GASTO | 63,159,184.00 | 17,445,945.34 | 80,605,129.34 | 43,987,877.07 | 42,265,555.87 | 36,617,252.27 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 L.C. HECTOR JUÁREZ RONQUILLO
 RECURSOS FINANCIEROS


 L.C. FERNANDO GÓMEZ ESPINOSA
 SECRETARÍA ADMINISTRATIVA


 MTRA. NORMA IVONNE LUNA CAMPOS
 RECTORA